

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT  
PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Brigantine Board of Education County: Atlantic

Employee Organization: Brigantine Education Association Employees in Unit: 117

Base Year Contract Term: 7/1/2011 6/30/2014 New Contract Term: 7/1/2014 6/30/2017

Type of Settlement: ☒ Mediated Settlement ☐ Fact-Finder Recommendation ☐ Voluntary Settlement ☐ Super Conciliation

		Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic			
Item 1 .....	Salary	\$7,232,492	\$7,260,587
Item 2 .....	Increment	\$306,722	\$304,468
Item 3 .....	Longevity		
Item 4 .....	Extra Curricular	\$97,056	\$97,056
Item 5 .....			
Item 6 .....			
Item 7 .....			
Item 8 .....			
Item 9 .....			
Item 10 .....			
Item 11 .....			
Item 12 .....			
Any additional items list on separate sheet			
Additional Items			
Section III: Totals - Sum of costs in each column		\$7,636,270	\$7,662,111
		(Total)	(Total)

NEW AGREEMENT ANALYSIS				
Section IV: Analysis of new successor agreement				
Total Base Year (previous agreement)		\$7,636,270		
Effective Date (m/d/yyyy)	7/1/2014	7/1/2015	7/1/2016	
Percent Increase .....	\$25,841	\$242,264	\$309,943	
Total cost of increase ..	\$25,841	\$242,264	\$309,943	
Total base salary (successor agreement) .....	\$7,662,111	\$7,904,375	\$8,214,318	

Section V: Impact of Settlement - average annual increase over term of agreement	
Percentage Impact (average per year over term of agreement)	
Dollar Impact (average per year over term of agreement)	
2.50	
\$192,683.00	

Section VI		
Health Insurance (Indicate costs associated on each line)		
	Base Year	Year 1
Cost of Health Plan .....	\$1,552,384	\$1,665,696
Employee Contributions .....	\$352,088	\$444,869
Prescription .....		
Dental .....		
Vision .....		

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Jonathan Houdart Title: School Business Administrator

[Signature] Print Name: \_\_\_\_\_ Date: 6/6/2016

Signature